

Overview Triage of Jefferson County's Evolving Behavioral Health/Housing Funding Landscape

as of 5/12/25 (Information gathering in progress)

Program / Agency	Funding Source & Change	% Budget Affected	Immediate Effect	Risks/Opportunities	Support/Collaboration Needed	Missing Info?
Bayside Housing & Services Linda Madison , Program/Operations Director	Loss of CHG / JCES, reduced federal/state/private; ~40%+ budget affected	40%+ (100% of JCES for H2 2025)	Shelter ops/staffing at risk; JCES gap mid-2025	Reduced case management, halted expansion, rising need	Multiple requests: BHC seat, advocacy, fundraising, shared planning	None
Behavioral Health Consortium	Opioid Abatement Funds	10% Reduction in expected funding with uncertainty on timing/amount of future funding	Challenge effectively staffing table with current funding	Opportunity to evolve the BHC's work to fit in current budget.	BHC Member response to survey on this topic and participation in follow-on discussion/Decision-making	County soliciting BHC Member input
CJTA Fund / Therapeutic Court SBH-ASO - Jolene Kron?	Awaiting input	Unknown	Unknown	Unclear until input received	Not specified	All
Dove House Recovery Café	Projected \$272,865 reduction for 2025-26 (~18%)	18%	No financial assistance to clients; can't fund in-house MH therapist	Reductions to Recovery Cafe programs and staff	Collaboration through BHC to find gap funding	None
EJFR CARES / Gabbie Caudill/ BIR/Gateway to Freedom	OCH funding stable; AWG grant ends June 30, 2025	Unknown	Partial stability, risk post-June 2025	Uncertainty beyond midyear	Not specified	% affected, support needed
EMS (Jefferson) / Dr. Carlborn	State EMS budget at risk of cuts (uncertain %)	Unknown	Potential impact on EMT training, certification	Delays, staffing issues, slowed approval of programs	Not specified	% affected, support needed

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Gateway to Freedom / Gabbie	New men's recovery house opened May 1, 2025	Unknown	Service expansion	Positive development; may require operational funding	Not specified	% affected, funding source, support needed
Hospital Coordination / Dr. Carlborn	Statewide coordination center unfunded after 6/30	Unknown	Delays in patient transfers, EMS impacted	Increased ED boarding, worse health outcomes	Not specified	% affected, support needed
HUD Budget / Peggy Webster	Elimination of CDBG and HOME federal housing funds (initial budget)	HUD budget elimination of HOME and CDBG would make the development of new permanent affordable units more difficult as subsidy is required. Will impact current future development plans for roughly 70 units	Loss of cornerstone funding for affordable housing development	Severe risk to housing pipeline and new builds	Not specified	% affected, support needed
HUD Budget Impact on Youth / OWL360	Federal cuts may impact youth affordable housing; awaiting clarity	Unknown	Unclear until Office of Homeless Youth guidance received	Youth housing risk; active coordination underway	Not specified	% affected, support needed
HUD Rental Assistance / Peggy Webster, OlyCAP	HUD voucher support may be cut by 43%	43% in HUD voucher support would severely impact the viability of Olycap properties as the vouchers support operating costs. This could result in the loss of affordable housing units in JC. We have 75 units at Olycap – A cut of 43% could result in 35 units.	Will create housing challenges	Reduced rental support at OlyCAP	Not specified	% affected, support needed

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JCPH Harm Reduction JCPH-Anya Callahan	Federal CDC and State FPHS cuts expected	Unknown	Potential loss of FTE, services, supplies, staff hours	Service loss; searching for alternative funding	Yes and will need to seek new funders	% affected
JCPH/COVID Response	CDC/Epidemiology & Laboratory Capacity (ELC)/WA Dept of Health (DOH)	Eliminated as of 3/24/25; currently being litigated for reinstatement	No longer able to provide free COVID test kits for home use to the public; these were purchased by the pallet for distribution at JCPH, fires stations, and libraries across East Jeff Co providing low barrier access to otherwise costly testing	Risk: less access to effective and free testing, further spread of COVID variants due to lack of detection and use of mitigation strategies	Currently substituting these funds with other adjacent grant spend- downs but this is not sustainable	When/if the CDC grant would become available again via litigation outcomes
JCPH/Home Visiting Services	Home Visiting Services Account (HVSA) / WA Dept of Children Youth & Families (DCYF)	Reduction of \$6M statewide; unsure how much will impact local Nurse Family Partnership programming	Impact of this statewide reduction is not immediate; we are not sure yet what reduction we will experience at the local level. Nurse Family Partnership is an evidenced based program that has a lengthy track record of healthcare savings as a return on investment but the program is expensive to run and regularly struggles to be maintained at full capacity relative to the level of need	Risk of lessened caseloads per Nurse Home Visitor, reductions in training opportunities, and need for supplemental grant seeking	Supplemented by 1/10th of 1% funds; the awarded amount was less than requested for the new biennium 2025-2027	Supplemented by 1/10th of 1% funds; the awarded amount was less than requested for the new biennium 2025-2027

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JCPH/Foundational Public Health Services (FPHS)	WA Legislative allocation of state general funds to bolster foundational public health services and support the governmental PH system	Reduction of \$12-22M for each year of the current bienium for all public health departments; we may see a 6% - 10% decrease in overall FPHS funds at the local level	This could impact our programming at the intersection of disease investigation, communicable disease prevention/mitigation/treatment, and availability of immunization access protecting the community's health and safety; the intersection of physical/mental health associated with inevitable climate impacts, emergency preparedness & response, and resilient communities; at the intersection of solid waste code enforcement and social work/social determinants of health to disrupt the cycle of financial and legal burden	Risks include limiting the effectiveness of these burgeoning programs	Need enhanced coordination with other entities who can collaborate on these types of unique services for shared responsibility. Currently looking for a social worker to contract for the Solid Waste Violation Diversion Program at 8 hrs per week	We have alerted Jefferson Community Foundation of this reduction and will endeavor to get financial support to supplement these potential losses once we know how much statewide FPHS will ultimately be reduced
JSCO - Jail Services	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown
JSCO - Navigator	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown
LEAD / Gabbie Caudill/ BiR/Gateway to Freedom	Funding expected to continue	10% Cut Statewide (WA BHAC Legislative Update 5/13/2025)	Very high demand (~800 contacts last month)	Needs stable funding to continue	Not specified	% affected, support needed

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Medicaid Program / DBH/Jim Novell	Medicaid Rates cut by 1%	Minimal	Minimal impact	Could compound with other funding losses	Not specified	Support needed
MOUD in Jail / Gabbie Caudill/ BiR/Gateway to Freedom	Grant expected to continue, but funding unclear	Unknown	No set budget moving forward	Uncertainty despite continuation	Not specified	% affected, support needed
NAMI Jefferson County	WA State General Funds continued (30% of budget); NAMI National (minimal federal)	30%	Continued operations, uncertain federal impact	Future federal uncertainties	Not specified	Support needed
Non-traditional Medicaid Services / DBH/Jim Novell	1115 Medicaid Waiver use disallowed by Feds	Unknown	Loss of pathway for reimbursement of alternative services	Reduced innovation flexibility	Not specified	% affected, support needed
OWL360	Federal funds via HCA; anticipated 15%-28% cut	15%-28% cut	Reduced access to youth MH/SUD services and case management	Youth at risk of losing care access	Not specified	Support needed
PTPD Navigator / Chief Tom Olson & Gabbie Caudill/ BiR/Gateway to Freedom	Awaiting state budget decision on WASPC grant	Unknown	No funding received yet	PTPD Navigator position may not launch if unfunded	Not specified	% affected, support needed
Public Hospital District / Matt Ready	State-level Medicaid reduction proposed	Unknown	Threat to services and JHC staff	Loss of Medicaid funds risks operational viability	Not specified	% affected, support needed
Quil Fire Rescue CARES Chief Tim McKern	OCH grant of \$175,000 secured; no funding loss expected	Unknown	Stable funding through ?date?	None identified	None	% affected

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RNP (REAL Team) / DBH/Jim Novelli	Medicaid rates cut by 1%; RNP programs cut by 20%	20%	Reduced REAL Team hours and fewer supplies	Reduced county community member access to harm reduction resources	Not specified	Support details
SBH-ASO Jolene Kron	Unknown	Unknown	Unknown	Unknown	Unknown	% affected
JCPH's CPWI Program - (Empowered Teen Coalition) (WA BHAC Legislative Update 5/13/2025)	?Reduced by 20%?	Unknown	Unknown	Unknown	Unknown	Jefferson-specific impact estimate
Harm Reduction (Noted from JCPH/WALSLEPHO Legislative Updates 2025) \$9M reduction on Naloxone over 2 years (remaining \$10M will be awarded...) Will look at leaning further into intramuscular naloxone, SSPs will be a priority - may have to deprioritize other partners. Encourage people using medicaid to access the medication.	Naloxone stockpile and overdose prevention education were eliminated at the state level	Naloxone stockpile and overdose prevention education were eliminated at the state level		Unknown (for Jefferson County)	Unknown (for Jefferson County)	Jefferson-specific impact estimate
BRIGHT LIGHT? BUP Tele-line						