

OVERVIEW

The objective with this portion of the BHAC agenda is to introduce the Behavioral Health Consortium (BHC), clarify its role as a collaborative, multi-sector convening table, and explore what the BHAC and BHC can do together that we cannot achieve separately to maximize impact in Jefferson County.

- 1. Welcome & Purpose (2 min)
- 2. Overview of the BHC History & Evolution (5 min)
- 3. How BHAC & BHC Work Together (5 min)
- 4. Discussion & Engagement (5 min)
 - Key Question: "What can BHAC and BHC do together that we cannot achieve separately?"
 - Open discussion to gather BHAC member perspectives.
- 5. Key Takeaways & Next Steps (3 min)
 - Summary of discussion insights.
 - Informing the BHC discussion on **February 13, 2025**.
 - Ongoing coordination as the MOU process evolves.

Relevant links

- BHC Phase 1 Overview & Achievements HRSA RCORP Final Report. This document summarizes the first phase of BHC, detailing its successes, funding utilization, key initiatives, and impact on Jefferson County. It also covers how federal funding was used to establish BHC and build out programs like Recovery Café, The Nest, Pfeiffer & Parliament Houses, and CARES.
- BHC's Ratified Phase 2 Vision, Mission and Strategic Statements



STRENGTHENING JEFFERSON COUNTY'S BEHAVIORAL HEALTH SYSTEM

Why We're Here Today

The Behavioral Health Advisory Committee (BHAC) and the Behavioral Health Consortium (BHC) both play important roles in advancing behavioral health in Jefferson County. Today's discussion is about understanding how these two tables can work together to ensure that funding decisions, strategic priorities, and community needs align effectively.

What is the BHC?



Origins & Evolution

- Established in 2020 as a collaborative response to behavioral health needs.
- Funded initially through federal grants (HRSA RCORP), which, in addition to supporting the infrastructure needed for a productive, successful consortium of players, seeded and supported programs like the Dove House Recovery Café, The Nest, Pfeiffer & Parliament Houses, and CARES.
- Created as a Strategic Convening Hub, bringing together cross-sector partners (public health, law enforcement, treatment providers, nonprofits, etc.) to align priorities, coordinate funding, integrate service delivery, and gather collective data across the partners to support federal metrics evaluation.
- Transitioned from federal grant funding to county support through Opioid Settlement funds that are passed through **Discovery Behavioral Health (DBH)** to sustain:
 - HRSA RCORP's initial \$1.3M investment, over the past 5 years, toward a sustainable table of county-wide cross-sector players focused on improving the county's behavioral health system.
 - Leadership, planning, and coordination for the county's prevention, treatment, and recovery efforts.
 - Ensuring countywide alignment with funding and strategic initiatives.
 - Providing a cross-sector leadership structure that is intended to..



📌 Where We Are Now

- Transitioned from a grant-driven initiative to a long-term leadership table.
- Focused on ensuring behavioral health efforts are coordinated and not fragmented.



- Working in partnership with BHAC to ensure strategic priorities and funding decisions align rather than operate in silos.
- Works to understand federal, regional, and county funding landscapes, optimizing how various funding streams align with Jefferson County's behavioral health priorities.

Now BHAC & BHC Work Together

BHAC and BHC have distinct but complementary roles, each contributing to strategic alignment in different ways:

BHAC (Behavioral Health Advisory Committee)	BHC (Behavioral Health Consortium)
Administers county behavioral health funding (1/10th of 1% & opioid settlement funds) and engages in strategic funding alignment.	Aligns agencies, priorities, and strategies to ensure resources are used effectively.
Develops strategic funding priorities and distributes funds via an RFP process.	Brings leaders together to identify funding needs and avoid duplication.
Manages compliance and reporting while considering broader county-level behavioral health strategies.	Provides cross-sector collaboration to enhance service delivery across agencies and inform strategic efforts.
Tracks data from 1/10th of 1% funding recipients for projects funded under that stream.	Develops agreed upon metrics and engages in collective data gathering to track metrics and generate system-wide insights across key partners.
	Facilitates cross-sector priority development, project definition, planning, funding, and implementation.
	Works to understand federal, regional, and county funding landscapes, optimizing how various funding streams align with Jefferson County's behavioral health priorities.



Discussion Question



"What can BHAC and BHC do together that we cannot achieve separately?"

Ideas to explore on how working together could optimize our shared impact

- Prevent duplication & gaps → How can we ensure that funding and strategic priorities are aligned, not competitive?
- Strengthen countywide coordination → What opportunities exist to avoid piecemeal efforts and maximize impact?
- Pave the way for Jefferson County to have a stronger voice → How could a collective understanding of our county landscape help us influence regional & state behavioral health strategies instead of just reacting to them?
- Leverage data for better-informed funding → How could BHC's collective metric setting and insight generation support the BHAC in its strategic funding priority-setting and ensure County resources are allocated where they will have the greatest impact?
- Instead of creating extra work? → Could this be about using existing structures more effectively rather than creating new bureaucracy?

✓ Next Steps

- Summarize insights from today's conversation → Bringing them into the BHC discussion (2/13).
- Ongoing alignment efforts as the MOU develops.



Pathway for Opioid Settlement Funds Coming into Jefferson County





Current Opioid Settlement Funds

APPENDIX A OPIOID SETTLEMENTS ESTIMATED ANNUAL PAYMENTS

JEFFERSON COUNTY, WASHINGTON

ESTIMATED ABATEMENT PAYMENTS*

Payment		Н		1				
Year	Distributor		Janssen	WalMart**	Allergan	Teva	cvs	Walgreens
2022	\$70,766.72							
2023	\$36,262.38			\$71,485.24	\$13,265.27	\$11,989.61	\$14,744.11	\$28,716.20
2024	\$45,387.50			\$27,013.38	\$13,265.27	\$11,989.61	\$11,754.75	
2025	\$45,387.50			\$28,043.55	\$14,145.35	\$11,989.61	\$23,490.87	\$11,417.98
2026	\$45,387.50			\$1,030.17	\$15,606.21	\$11,989.61	\$23,490.87	\$11,417.98
2027	\$45,387.50			\$1,030.17	\$15,606.21	\$12,257.83	\$26,964.61	\$11,417.98
2028	\$60,295.72			\$1,030.17	\$15,606.21	\$14,105.43	\$27,636.32	\$11,417.98
2029	\$62,801.38				\$15,606.21	\$14,105.43	\$26,255.60	\$11,729.39
2030	\$62,801.38					\$14,105.43	\$24,874.88	\$20,350.85
2031	\$52,790.90					\$14,105.43	\$24,852.97	\$20,350.85
2032	\$52,790.90					\$14,105.43	\$24,852.97	\$20,350.85
2033	\$52,790.90					\$14,105.43		\$20,350.85
2034	\$52,790.90					\$14,105.43		\$20,350.85
2035	\$52,790.90					\$14,105.43		\$20,350.85
2036	\$52,790.90							\$40,701.69
2037	\$52,790.90							
2038	\$52,790.90	I						
Totals:	\$896,804.78	4		\$129,632.68	\$103,100.73	\$173,059.71	\$228,917.95	\$248,924.30

Local Government allocation of LG Share (50%) of Washington State Base and maximum Incentive Abatement Payments less estimated Government Fee Fund withholding.

Opioid Settlement funds to be disbursed (less 10% for Opioid Abatement Council costs*) from BoCC over 16 years as a pass through from DBH to BHC for to provide leadership, planning and coordination for Jefferson County's prevention, treatment and recovery response to the opioid challenge; and to search for and pursue additional collective funding for collaboratively defined priorities.

Opioid Settlement funds to be disbursed (less 10% for Opioid Abatement Council costs*) from the BoCC to the BHAC over 14 years to be distributed via an RFP process for services outlined in One WA MOU's Appendix A. Additional pharmaceutical settlement fund amounts will likely be added to the funds shown to date.

*The 10% of funds amount will be held until the costs associated with administration of these funds is clear. If there are remaining funds, those will also be distributed to the BoCC and on to the BHAC and to DBH-for-BHC.

Resources

WA State's 2021-22 Opioid and Overdose Response Plan

WA DOH Overdose Prevention, Recognition and Response web page

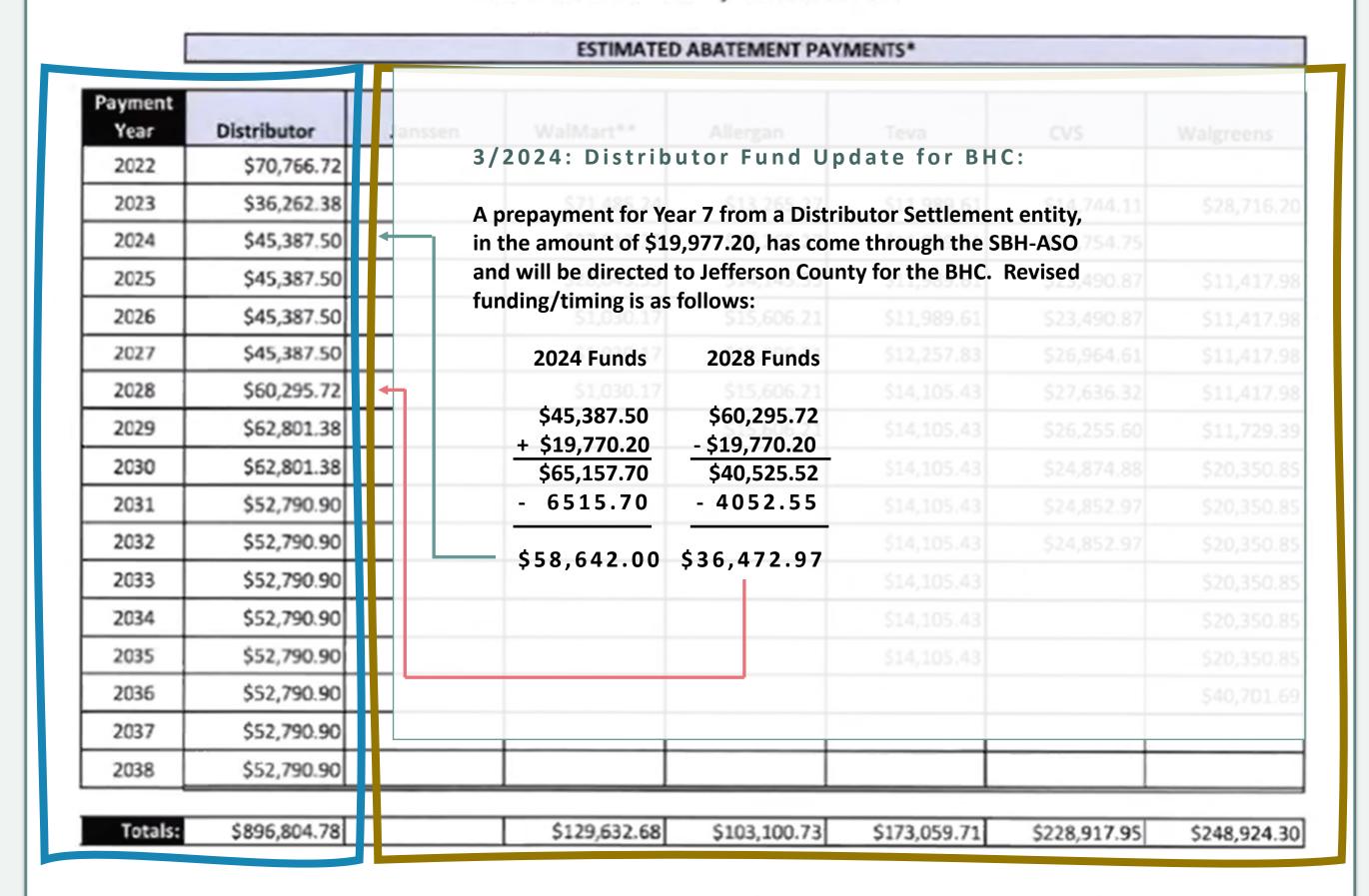
^{**}Worst case maximum payment scenario. WalMart payments may be completed in as few as 3 years.



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