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## BHC Meeting

May 8, 2025 @3p on Zoom

Jefferson County's Behavioral Health Consortium (BHC) is supported by the  
Jefferson County Opioid Abatement Council funding through 2038



## Agenda: 05/08/2025 @3:00p

- **Welcome & Overview** – 5 Minutes
- **Funding Overview & Our Shared Accomplishments** – 10 Minutes
- **The Funding Landscape: Why Triage Now** – 30 Minutes
  - Funding Triage Padlet: Instructions & Data Gathering
  - Strategy Triage Framework Review
- **Urban Rest Stop: Introducing the Conversation** – 30 Minutes
- **Looking Ahead** – 15 Minutes

### **Intention**

To hold a tone of agency and shared leadership throughout today's assessment of the current landscape and exploration of new opportunities—deliberately sustaining this table as a foundation for purposeful collaboration.



# Welcome & Meeting Objectives

- Review Funding/Budget & Shared Accomplishments
- Review and triage the evolving funding landscape
- Explore the Urban Rest Stop opportunity
- Next Steps for the BHC

## Links of Interest

- [BHC's Ratified Vision, Mission & Strategy Statements](#)
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# BHC Statements

Ratified by BHC Voting Members on December 12, 2024

## Vision

A resilient and unified Jefferson County where every individual has equitable, timely access to coordinated behavioral health services, free from stigma and focused on prevention, fostering a community of holistic well-being and empowered recovery.

## Mission

We lead cross-sector collaboration by engaging both partner and non-partner organizations in innovative solutions. Through community initiatives and data-driven strategies, we aim to reduce stigma, address gaps in prevention, treatment, and recovery services, and ensure equitable, person-centered behavioral health care for all Jefferson County residents.

## Strategic

The BHC will strengthen cross-sector partnerships, engage in transparent governance, and develop collaborative initiatives informed by best practices, data, and community feedback to reduce stigma, improve access to behavioral health services, support harm reduction, and promote prevention. We will coordinate resources efficiently to address service gaps, maximize funding opportunities, and respond adaptively to the evolving needs of Jefferson County residents.



# 2023-25 BHC's Opioid Settlement Funds Overview

## BHC's - 11/01/2023 - 03/31/2025 Expended Opioid Settlement Funds

Personnel	\$114,000.00
1 yr Subscriptions to App-Based Tools	\$1,791.00
Printing	\$623.65
Food for Events since Nov 2023	\$1,436.67
Website Costs	\$727.07
Supplies & Related Event Costs	\$78.79
Mileage Reimbursement	\$565.49
<b>Total Expenses Nov '23 - Mar '25</b>	<b>\$119,222.67</b>
<b>Remaining Funds</b>	<b>\$29,784.89</b>



# 2023-24 Budgeted/Projected Costs – Opioid Settlement Funds

## 11/2023-5/2025 BHC Opioid Settlement Funds - Expended/Budgeted

Total																			
Funds Received	\$96,326.19															\$52,681.37		\$149,007.56	
Expenses	Actual	Actual Expenditures															Budgeted		
	Nov '23- Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25		
Consulting/Personnel	\$18,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$114,000.00	
MindManager Software	\$184.38								\$184.89									\$369.27	
Padlet App	\$99.99											\$99.98						\$199.97	
Adobe Software	\$130.84	\$32.71	\$32.71	\$32.71	\$32.71	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$30.92	\$32.80	\$32.80	\$32.80	\$32.80	\$653.40	
ChatGPT Software	\$21.82	\$21.81	\$21.81	\$21.81	\$21.81	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$371.62	
Zoom Software									\$174.93									\$174.93	
Map/Mileage		\$71.02	\$52.46	\$25.39	\$22.85		\$237.45	\$32.90	\$32.90			\$90.52						\$565.49	
Claude App		\$21.81																\$21.81	
Food - Harm Reduction			\$241.52		\$226.45													\$467.97	
Community Conversations - Supplies						\$53.79												\$53.79	
Community Conversations - Food							\$968.70											\$968.70	
Community Conversations -Printing						\$137.30	\$74.39											\$211.69	
Community Conversation - Room Rental							\$25.00											\$25.00	
Website Timeline - Wix LummiFish App									\$32.96									\$32.96	
Website Email								\$158.25										\$158.25	
Website Hosting								\$474.76										\$474.76	
Website Domain								\$61.10										\$61.10	
Yellow Card Print Run									\$411.96									\$411.96	
Total Expenses	\$18,437.03	\$6,147.35	\$6,348.50	\$6,079.91	\$6,303.82	\$6,245.77	\$7,360.22	\$6,781.69	\$6,892.32	\$6,054.68	\$6,054.68	\$6,245.18	\$6,052.80	\$6,054.68	\$6,054.68	\$6,054.68	\$6,054.68	\$119,222.67	
Remaining Funds																		Remaining Funds	\$29,784.89

\*Shortfall of \$5,960.56 in expected  
2024 Opioid Settlement disbursements





# Current Opioid Settlement Funds

APPENDIX A

OPIOID SETTLEMENTS ESTIMATED ANNUAL PAYMENTS

JEFFERSON COUNTY, WASHINGTON

ESTIMATED ABATEMENT PAYMENTS*							
Payment Year	Distributor	Janssen	WalMart**	Allergan	Teva	CVS	Walgreens
2022	\$70,766.72						
2023	\$36,262.38						
2024	\$45,387.50						
2025	\$45,387.50						
2026	\$45,387.50						
2027	\$45,387.50						
2028	\$60,295.72						
2029	\$62,801.38						
2030	\$62,801.38						
2031	\$52,790.90						
2032	\$52,790.90						
2033	\$52,790.90						
2034	\$52,790.90						
2035	\$52,790.90						
2036	\$52,790.90						
2037	\$52,790.90						
2038	\$52,790.90						
Totals:	\$896,804.78		\$129,632.68	\$103,100.73	\$173,059.71	\$228,917.95	\$248,924.30

3/2024: Distributor Fund Update for BHC:

A prepayment for Year 7 from a Distributor Settlement entity, in the amount of \$19,977.20, has come through the SBH-ASO and will be directed to Jefferson County for the BHC. Revised funding/timing is as follows:

2024 Funds	2028 Funds
\$45,387.50	\$60,295.72
+ \$19,770.20	- \$19,770.20
\$65,157.70	\$40,525.52
- 6,515.77 SBHASO Admin Fee	
58,641.93 - Expected - Disbursement	
- 52,681.37 - Received Mar '25	
5,960.56 - Shortfall on Expected Disbursement	

\* Local Government allocation of LG Share (50%) of Washington State Base and maximum Incentive Abatement Payments less estimated Government Fee Fund withholding.

\*\*Worst case maximum payment scenario. WalMart payments may be completed in as few as 3 years.

Opioid Settlement funds to be disbursed (less 10% for Opioid Abatement Council costs\*) from BoCC over 16 years as a pass through from DBH to BHC for to provide leadership, planning and coordination for Jefferson County's prevention, treatment and recovery response to the opioid challenge; and to search for and pursue additional collective funding for collaboratively defined priorities.

Opioid Settlement funds to be disbursed (less 10% for Opioid Abatement Council costs\*) from the BoCC to the BHAC over 14 years to be distributed via an RFP process for services outlined in One WA MOU's Appendix A. Additional pharmaceutical settlement fund amounts will likely be added to the funds shown to date.

\*The 10% of funds amount will be held until the costs associated with administration of these funds is clear. If there are remaining funds, those will also be distributed to the BoCC and on to the BHAC and to DBH-for-BHC.

## Resources

[WA State's 2021-22 Opioid and Overdose Response Plan](#)

[WA DOH Overdose Prevention, Recognition and Response web page](#)

\* Local Government allocation of LG Share (50%) of Washington State Base and maximum Incentive Abatement Payments less estimated Government Fee Fund withholding.

\*\*Worst case maximum payment scenario. WalMart payments may be completed in as few as 3 years.



# Our Shared Accomplishments since 2018

- ✓ \$1.3M+ funding secured through collaboration
- ✓ Supported new/expanded programs launch supported:  
Recovery Café, The Nest, Pfeiffer/Parliament Houses, CARES Program
- 🔄 Governance Progress for BHC's Ph 2 (In Progress):
  - Vision, Mission & Strategy finalized
  - Draft hybrid governance framework & proposed Fist-to-Five voting model (refinement & formalization pending)
- 🔄 Data Alignment (In Progress):
  - Collaborative discussions underway to define systemwide metrics & reporting
  - BHAC-BHC MOU draft will outline steps for transparency & alignment

🛡️ **This Table: A durable foundation for cross-sector trust & collaboration**

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# The Funding Landscape: Why Triage Now?

- State budgets finalized—new funding realities unfolding
- National funding cuts creating instability
- Need to adapt quickly while staying aligned with long-term commitments
- **Today: Start mapping  
What's Shifting + What's Needed Next**

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# Our Guiding Question

In the face of funding shifts and disruption,  
how do we exercise steady leadership -  
honoring our commitment  
to the communities we serve and  
the future we are building together?

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# Instructions: Funding Triage Padlet

Please post one update per program. If your agency has multiple programs with different funding shifts, feel free to submit more than one post. 🖱️ For each post, include:

- 1 Program Name / Agency (e.g., Mobile Harm Reduction/ JCPH)
- 2 Funding Change:
  - Source (e.g., Private, WA State Block Grant, Federal, etc.)
  - Nature of change (cut, increase, ended, new opportunity)
- 3 Impact/Scale: Expected effect (service changes, risks, opportunities)
  - What % of your program's total budget is affected?
  - Immediate effect: (e.g., staff, service cutbacks, opportunity expansion)
- 4 What support or collaboration could help?

## Feedback Link

- [Enter relevant information into this Padlet](#)

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# The Funding Landscape: Strategy Triage Framework

## Strategy Triage Framework

*We'll scan for patterns together after all posts are in.*

 <b>Continues Forward</b>	Programs/Initiatives that are stable and should continue as Planned
 <b>Pause &amp; Recalibrate</b>	Items needing adjustment before moving forward
 <b>Emerging Priorities</b>	New opportunities or needs arising from the current landscape
 <b>Unknown/Flux</b>	Areas with Uncertainty – awaiting clarity before next steps.
 <b>Honor &amp; Let Go</b>	Efforts that have served their purpose and should be concluded

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# Urban Rest Stop: Introducing the Conversation

Commissioner Heather Dudley Nollette will guide today's discussion.

- Key context ([see Prior Discussion Notes](#)):
  - Countywide housing/behavioral health needs
  - Potential site + service model
  - Early-stage exploration—  
space for your insight & questions

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# Looking Ahead: Next Steps

- BHC/BHAC MOU:  
In progress—finalization next step
- Governance:  
[See Link](#)

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# Looking Ahead: The Work Continues

This table's strength is  
**—all of you—**  
bringing leadership, insight,  
and shared commitment forward.

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# Final Thought

It has been a privilege to witness  
how this table holds the heart  
of Jefferson County's wellbeing—  
with courage, grace, and an unwavering  
commitment to the people we serve.

Thank you for all you've done  
and all you will continue to do.

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# Acronym Sheet

**BH** – Behavioral Health

**BHAC** – Behavioral Health Advisory Committee

**BHC** – Behavioral Health Consortium

**BoCC** – Board of County Commissioners

**CAP** – Communication Action Plan

**CARES** – Community Assistance Referral & Education Service

**DBH** – Discovery Behavioral Health

**DCR** – Designated Crisis Responder

**DUI** – Driving Under the Influence

**ED** – Emergency Department

**EJFR** – East Jefferson Fire Rescue

**EMS** – Emergency Medical Services

**JCPH** – Jefferson County Public Health

**JeffCo** – Jefferson County

**JHC** – Jefferson Healthcare

**JCSO** – Jefferson County Sheriff's Office

**HFPD** – Health Facilities Planning & Development Consultants

**HRSA** – Health Resources and Services Administration

**ITA** – Involuntary Treatment Assessment

**MAT** – Medically Assisted Treatment

**MH** – Mental Health

**MOUD** – Medications for Opioid Use Disorder

**NAMI** – National Alliance of Mental Illness

**OAC** – Opioid Abatement Council (SBH-ASO)

**OD** – Opioid Use Disorder

**PTPD** – Port Townsend Police Department

**PWUD** – People Who Use Drugs

**RHNDP-P1** – Rural Health Network Development Program –  
Planning (HRSA Grant Awarded 2018-2019)

**RCORP-P2** – Rural Community Opioid Response Program –  
Planning (HRSA Grant Awarded 2019-2020)

**RCORP-I** – Rural Community Opioid Response Program – Implementation (HRSA  
Grant Awarded 2020-2023 w/ 1 year No Cost Extension thru 8/2024)

**R.E.A.L.** – Recovery, Empowerment, Advocacy, Linkage

**SBH-ASO** – Salish Behavioral Health – Administrative Services Organization

**SSP** – Syringe Service Exchange

**SUD** – Substance Use Disorder

**TBH** – To Be Hired

**VOA** – Volunteers of America – Crisis Line (1-888-910-0416)

**Vol** - Voluntary

**Invol** – Involuntary





# And The Work Continues



Each agency, initiative, or program is like a mushroom cap—distinct, yet rooted in shared soil.

Some caps are smaller; some are broken or flattened. Still, the network holds.

Even as I step back from tending the visible cluster, the mycelium beneath persists—spreading, connecting, enabling new growth beyond what can be controlled or predicted.

This is the living system we've nurtured: a network of care, fragile and strong, complex and interconnected.

And the work continues.